

The following ordinance was introduced by Mr. Phillip Gouaux in regular session convened on November 11, 2014.

PROPOSED ORDINANCE

The following ordinance, having been previously introduced and published, was offered for final adoption by Mr. Phillip Gouaux, seconded by Mr. Jerry LaFont.

ORDINANCE NO. 5566

ORDINANCE PROVIDING FOR A 2014 SUPPLEMENTAL APPROPRIATION (14-032) WITHIN THE 2014 OPERATIONS AND MAINTENANCE BUDGET AND CAPITAL BUDGET TO ADJUST FOR YEAR END PROJECTIONS, DE-OBLIGATE PROJECTS AND COVER SHORTFALLS THAT ARE COMPLETE OR NO LONGER NECESSARY AND AUTHORIZING THE PARISH PRESIDENT TO SIGN, EXECUTE, AND ADMINISTER SAID TRANSACTIONS AS PROVIDED FOR BY ARTICLE VI OF THE LAFOURCHE PARISH HOME RULE CHARTER.

WHEREAS, to be in compliance with State Budget requirements, it is necessary to review all funds prior to fiscal year end; and

WHEREAS, it is necessary to be 5% within budgeted revenues and expenditures; and

WHEREAS, the adjustments listed below will ensure compliance with this state law; and

WHEREAS, it is necessary to de-obligate projects that are no longer needed or complete to date; and

WHEREAS, this ordinance was sponsored for Administration by Mr. Phillip Gouaux, Councilman, District 7; and

WHEREAS, it is recommended by the Administration of the Lafourche Parish Government that the council approve a 2014 Supplemental Appropriation (14-032) within the 2014 Operations and Maintenance Budget and Capital Budget to adjust for year end projections, de-obligate projects and cover shortfalls that are complete or no longer necessary and authorizing the Parish President to sign, execute, and administer said transactions as provided for by Article VI of the Lafourche Parish Home Rule Charter.

THEREFORE BE IT ORDAINED, by the Lafourche Parish Council, convened in Regular Session on November 25, 2014, and hereby approves a 2014 Supplemental Appropriation (14-032) within the 2014 Operations and Maintenance Budget and Capital Budget to adjust for year end projections, de-obligate projects and cover shortfalls that are complete or no longer necessary and authorizes the Parish President to sign, execute, and administer said transactions as provided for by Article VI of the Lafourche Parish Home Rule Charter; and

BE IF FURTHER ORDAINED, that:

SECTION 1. A supplemental appropriation of the 2014 Operations and Maintenance Budget is hereby approved as follows:

FUND 001 GENERAL FUND

To adjust the budget to come within the 5% audit limitations

1. A decrease in INTERGOVERNMENTAL REVENUE (**Laurel Valley Road Project 2011**) in the amount of \$80,214.23

2. A decrease in INTERGOVERNMENTAL REVENUE (**CDBG-GUSTAV/IKE-HGA**) in the amount of \$125,000.00

3. A decrease in INTERGOVERNMENTAL REVENUE (**HUD/EDI Bayou Corridor**) in the amount of \$7,439.32

4. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-GUSTAV/IKE-PICC) in the amount of \$79,599.50
5. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-G/I DIST 1 OF 12 AND 2 OF 12) in the amount of \$42,740.29
6. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-G/I DES ALLEMANDS BRKWATER) in the amount of \$33,248.63
7. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-LTR-THIBODAU COMPLEX) in the amount of \$254,251.96
8. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-G/I DUGAS CANAL PUMP) in the amount of \$5,026,328.08
9. A decrease in INTERGOVERNMENTAL REVENUE (CDBG –G/I WESTSIDE DRAINAGE IMPROVEMENT) in the amount of \$1,409,860.98
10. A decrease in INTERGOVERNMENTAL REVENUE (CDBG –RACELAND AG CENTER) in the amount of \$264,009.09
11. A decrease in INTERGOVERNMENTAL REVENUE (CDBG –LA HWY 308 LEVEESEAWALL) in the amount of \$587,170.41
12. A decrease in INTERGOVERNMENTAL REVENUE (CDBG –LKPT COMPANY CANAL S BANK LEVEE) in the amount of \$860,055.00
13. A decrease in INTERGOVERNMENTAL REVENUE (CDBG –G/I PARR AND LAROSE PUMP) in the amount of \$1,249,777.99
14. A decrease in INTERGOVERNMENTAL REVENUE (GOLDEN MEADOW COMMUNITY CTR AND TOWN) in the amount of \$316,530.50
15. A decrease in INTERGOVERNMENTAL REVENUE (CDBG –LOCKPORT COMMUNITY AND RECR) in the amount of \$2,449,136.00
16. A decrease in INTERGOVERNMENTAL REVENUE (CDBG NERBY COLLINS MARINA) in the amount of \$625,700
17. A decrease in MISCELLANEOUS (Laurel Valley Road Project 2011) in the amount of \$80,214.23
18. A decrease in PROFESSIONAL SERVICES (CDBG-GUSTAV/IKE-HGA) in the amount of \$125,000.00
19. A decrease in PROFESSIONAL SERVICES(CDBG-GUSTAV/IKE-PICC) in the amount of \$79,599.50
20. A decrease in MISCELLANEOUS (CDBG-G/I DIST 1 OF 12 AND 2 OF 12) in the amount of \$42,740.29
21. A decrease in MISCELLANEOUS (CDBG-G/I DES ALLEMANDS BRKWATE) in the amount of \$33,248.63
22. A decrease in MISCELLANEOUS (CDBG-LTR-THIBODAU COMPLEX) in the amount of \$254,251.96
23. A decrease in MISCELLANEOUS (CDBG-G/I DUGAS CANAL PUMP) in the amount of \$5,026,328.08
24. A decrease in MISCELLANEOUS (CDBG– G/I WESTSIDE DRAINAGE IMPROVEMENT) in the amount of \$1,409,860.98
25. A decrease in MISCELLANEOUS (CDBG –RACELAND AG CENTER) in the amount of \$264,009.09

26. A decrease in MISCELLANEOUS (CDBG –LA HWY 308 LEVEESEAWALL) in the amount of \$587,170.41

27. A decrease in MISCELLANEOUS (CDBG –LKPT COMPANY CANAL S BANK LEVEE) in the amount of \$860,055.00

28. A decrease in MISCELLANEOUS (CDBG –G/I PARR AND LAROSE PUMP) in the amount of \$1,249,777.99

29. A decrease in MISCELLANEOUS (GOLDEN MEADOW COMMUNITY CTR AND TOWN) in the amount of \$316,530.50

30. A decrease in MISCELLANEOUS (CDBG –LOCKPORT COMMUNITY AND RECR) in the amount of \$2,449,136.00

31. A decrease in MISCELLANEOUS (CDBG NERBY COLLINS MARINA) in the amount of \$625,700

32. An increase in MISCELLANEOUS(ELECTION FOR ASSESSOR) in the amount of \$40,000

FUND 102 BUILDING AND MAINTENANCE FUND

To de-obligate Repair and Upgrade Galliano Annex

1. ~~A decrease in MISCELLANEOUS in the amount of \$100,000~~

To adjust the budget to come within the 5% audit limitations

1. An increase in OTHER REVENUE in the amount of \$308,400
2. A decrease in INTERGOVERNMENTAL REVENUE \$14,056.41
3. A decrease in INVESTMENT EARNINGS in the amount of \$38,475
4. A decrease in INTERGOVERNMENTAL REVENUE (MATHEWS BUILDING) in the amount of \$1,277.05

To de-obligate Alidore Community Center

1. A decrease in INTERGOVERNMENTAL REVENUE in the amount of \$16,023
2. A decrease in MISCELLANEOUS in the amount of \$149,527.91

To de-obligate S.L. Head Start

1. A decrease in MISCELLANEOUS in the amount of \$119,512.70

FUND 104 DRAINAGE FUND

To cover shortfalls in Alidore Pump Station Improvement

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$1,407,480
2. An increase in MISCELLANEOUS in the amount of \$1,407,480

To de-obligate Drainage Equipment 2013

1. A decrease in OTHER REVENUES in the amount of \$244,057.18
2. A decrease in MISCELLANEOUS in the amount of \$244,057.18

To adjust the budget to come within the 5% audit limitations

1. A decrease in INTERGOVERNMENTAL REVENUE (DELTA WOODS DRAINAGE) in the amount of \$31,871.70

FUND 108 ROYALTY FUND

To de-obligate Drainage Equipment 2013

1. A decrease in MISCELLANEOUS in the amount of \$244,057.18

To de-obligate Ludevine Pump

1. A decrease in MISCELLANEOUS in the amount of \$74,990

To de-obligate Larose Pump Power-line Relocation

1. A decrease in MISCELLANEOUS in the amount of \$29,425.00

To de-obligate Forty Arpent Canal Cleanup

1. ~~A decrease in MISCELLANEOUS in the amount of \$175,010~~

To de-obligate Alidore Community Center

1. A decrease in MISCELLANEOUS in the amount of \$97,386.37

FUND 110 RECREATION FUND

To adjust the budget to come within the 5% audit limitations

1. An increase in INTERGOVERNMENTAL in the amount of \$87,722.55
2. An increase in INVESTMENT EARNINGS in the amount of \$2,000.00

To de-obligate Children Facility ~~and Clovelly Boat Launch~~

1. A decrease in MISCELLANEOUS (**CHILDREN GOLF FAC MLK PARK**) in the amount of \$25,000
- ~~2. A decrease in MISCELLANEOUS (**CLOVELLY BOAT LAUNCH**) in the amount of \$100,000~~

FUND 112 JURY FUND

1. A decrease in FINES AND FORFEITURES in the amount of \$5,865

FUND 142 OCA-GENERAL FUND

To adjust the budget to come within the 5% audit limitations

1. A decrease in INTERGOVERNMENTAL REVENUE in the amount of \$15,000
2. An increase in MISCELLANEOUS in the amount of \$30,000

FUND 144 LIHEAP FUND

To adjust the budget to come within the 5% audit limitations

1. A decrease in INTERGOVERNMENTAL REVENUE in the amount of \$246,310.85
2. An decrease in MISCELLANEOUS in the amount of \$246,310.85

FUND 150 CSBG FUND

To adjust the budget to come within the 5% audit limitations

1. A decrease in INTERGOVERNMENTAL REVENUE in the amount of \$66,262.44
2. An decrease in MISCELLANEOUS in the amount of \$66,262.44

FUND 160 ROAD SALES TAX DISTRICT A

To de-obligate Parkside Drive Drainage Improvement

1. A decrease in MISCELLANEOUS in the amount of \$8,682.25

FUND 161 ROAD SALES TAX DISTRICT 2

To cover shortfalls in project RSTD 2 Phase 4K

1. An increase in MISCELLANEOUS in the amount of \$116,585.78

To cover shortfalls in Industrial Road Bulkhead Project

1. An increase in MISCELLANEOUS in the amount of \$291,573.91

FUND 181 CZM FUND

To adjust the budget to come within the 5% audit limitations

1. An increase in MISCELLANEOUS in the amount of \$18,495.00

FUND 183 CHRISTMAS TREE FUND

To adjust the budget to come within the 5% audit limitations

1. A decrease in PROFESSIONAL SERVICE in the amount of \$15,000

SECTION 2. A Supplemental Appropriation of the 2014 Capital Budget is hereby approved as follows:

FUND 201 ROAD SALES TAX DISTRICT 2 CONSTRUCTION FUND

To cover shortfalls in project RSTD 2 Phase -4K

1. An increase in PROFESSIONAL SERVICES in the amount of \$15,190.71
2. An increase in OTHER SERVICES in the amount of \$196.00
3. An increase in OPERATING SERVICES in the amount of \$111,199.07
4. An increase in OTHER REVENUES in the amount of \$126,585.78

To adjust the budget to come within the 5% audit limitations

1. A decrease in INTERGOVERNMENTAL REVENUE in the amount of \$5,988.38

To cover shortfalls in Industrial Road Bulkhead Project

1. An increase in OTHER REVENUES in the amount of \$291,573.91
2. An increase in CAPITAL OUTLAY in the amount of \$291,573.91

FUND 206 ROAD SALES TAX DISTRICT A CONSTRUCTION FUND

To cover shortfalls in project for Country Club Edgewood Culverts

1. An increase in MISCELLANEOUS in the amount of \$2,248

To de-obligate Parkside Drive Drainage Improvement

1. A decrease CAPITAL OUTLAY in the amount of \$8,682.25
2. A decrease in OTHER REVENUES in the amount of \$8,682.25

To cover shortfalls in Alidore Pump Station Improvement

1. An increase in MISCELLANEOUS in the amount of \$276,222.25

FUND 299 CAPITAL PROJECT FUND

To de-obligate Children Facility ~~and Clovely Boat Launch~~

1. A decrease in OTHER REVENUES (**CHILDREN GOLF FAC MLK PARK**) in the amount of \$25,000
2. A decrease in CAPITAL OUTLAY (**CHILDREN GOLF FAC MLK PARK**) in the amount of \$25,000
- ~~3. A decrease in OTHER REVENUES (**CLOVELY BOAT LAUNCH**) in the amount of \$100,000~~
- ~~4. A decrease in CAPITAL OUTLAY (**CLOVELY BOAT LAUNCH**) in the amount of \$100,000~~

~~To de-obligate Repair and Upgrade Galliano Annex~~

- ~~1. A decrease in OTHER REVENUE in the amount of \$100,000~~
- ~~2. A decrease in CAPITAL OUTLAY in the amount of \$100,000~~

To cover shortfalls in project for Country Club Edgewood Culverts

1. An increase in OTHER REVENUE in the amount of \$2,248
2. An increase in CAPITAL OUTLAY in the amount of \$2,248

To cover shortfalls in Alidore Pump Station Improvement

1. An increase in OTHER REVENUE in the amount of \$1,683,702.25
2. An increase in CAPITAL OUTLAY in the amount of \$1,550,748
3. An increase in PROFESSIONAL SERVICE in the amount of \$132,954.25

To de-obligate Drainage Equipment 2013

1. A decrease in OTHER REVENUES in the amount of \$244,057.18
2. A decrease in CAPITAL OUTLAY in the amount of \$244,057.18

To de-obligate Ludevine Pump

1. A decrease in OTHER REVENUES in the amount of \$74,990
2. A decrease in CAPITAL OUTLAY in the amount of \$74,990

To de-obligate Larose Pump Power-line Relocation

1. A decrease in OTHER REVENUES in the amount of \$29,425.00
2. A decrease in CAPITAL OUTLAY in the amount of \$29,425.00

~~To de-obligate Forty Arpent Canal Cleanup~~

- ~~1. A decrease in OTHER REVENUES in the amount of \$175,010~~
- ~~2. A decrease in CAPITAL OUTLAY in the amount of \$175,010~~

To de-obligate Alidore Community Center

1. A decrease in CAPITAL OUTLAY in the amount of \$178,715.83
2. A decrease in OTHER REVENUES in the amount of \$237,914.28

To de-obligate S.L. Head Start

1. A decrease in OTHER REVENUES in the amount of \$119,512.70
2. A decrease in CAPITAL OUTLAY in the amount of \$119,512.70

SECTION 3. If any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or application of this ordinance which

can be given affect without the invalid provisions, items or application, and to this end the provisions of this ordinance are declared severable.

SECTION 4. All Ordinances by the Lafourche Parish Council conflicting with or inconsistent with the provisions of these regulations are hereby repealed.

SECTION 5. This Ordinance shall be published in the Official Journal of the Lafourche Parish Council in the manner provided by law.

SECTION 6. A certified copy of this ordinance shall be forwarded to Lafourche Parish Government’s Department of Finance, Department of Public Works, and the Office of the Parish Administrator.

SECTION 7. This Ordinance, having been submitted in writing, having been read and adopted by sections at a public meeting of said Council, was then submitted to an official vote as a whole, the vote thereon being as follows:

YEAS: Mr. Jerry Jones
Mr. Michael Delatte
Mr. Aaron Caillouet
Mr. Joseph “Joe” Fertitta
Mr. Phillip Gouaux
Mr. Jerry LaFont
Mr. Daniel Lorraine

NAYS: None

ABSENT: Mr. John Arnold
Mr. Lindel Toups

SECTION 8. This Ordinance shall become effective on November 25, 2014.

/s/ Daniel Lorraine
DANIEL LORRAINE, CHAIRMAN
LAFOURCHE PARISH COUNCIL

/s/ Carleen B. Babin
CARLEEN B. BABIN, COUNCIL CLERK
LAFOURCHE PARISH COUNCIL

Delivered to the Parish President on

December 1, 2014, at 9:00 a.m.

APPROVED: X

UNAPPROVED:

VETOED:

/s/ Charlotte A. Randolph
Lafourche Parish President

Returned to the Council Clerk on

December 4, 2014, at 10:30 a.m.

I, CARLEEN B. BABIN, Council Clerk for the Lafourche Parish Council, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5566, enacted by the Assembled Council in Regular Session on November 25, 2014, at which meeting a quorum was present, and was finally adopted on December 4, 2014.

GIVEN UNDER MY OFFICIAL SIGNATURE AND SEAL OF OFFICE ON THIS 10TH DAY OF DECEMBER, 2014.

/s/ Carleen B. Babin
CARLEEN B. BABIN, COUNCIL CLERK
LAFOURCHE PARISH COUNCIL

DATE PUBLISHED: DECEMBER 15, 2014

DATE EFFECTIVE: NOVEMBER 25, 2014