

The following ordinance was introduced by Mr. Phillip Gouaux in regular session convened on August 12, 2014.

PROPOSED ORDINANCE

The following ordinance, having been previously introduced and published, was offered for final adoption by Mr. Phillip Gouaux, seconded by Mr. Lindel Toups.

ORDINANCE NO. 5520

ORDINANCE PROVIDING FOR A 2014 SUPPLEMENTAL APPROPRIATION (14-020) WITHIN THE 2014 OPERATIONS AND MAINTENANCE AND CAPITAL OUTLAY BUDGET TO CARRY FORWARD BALANCES FROM 2013 AND INCREASE BUDGET DUE TO ESTIMATED SHORTFALLS FOR 2014 AND AUTHORIZING THE PARISH PRESIDENT TO SIGN, EXECUTE, AND ADMINISTER SAID TRANSACTIONS AS PROVIDED FOR BY ARTICLE VI OF THE LAFOURCHE PARISH HOME RULE CHARTER.

WHEREAS, there are several projects/grants that have balances to be carried forward from 2013 and projects that are no longer necessary; and

WHEREAS, projections are estimated that there will be increases and decreases in various funds for 2014; and

WHEREAS, this ordinance was sponsored for Administration by Mr. Phillip Gouaux, Councilman, District 7; and

WHEREAS, it is recommended by the Administration of the Lafourche Parish Government that the council approve a 2014 Supplemental Appropriation (14-020) within the 2014 Operations and Maintenance and Capital Outlay Budget to carry forward balances from 2013 and increase budget due to estimated shortfalls for 2014 and authorizes the Parish President to sign, execute, and administer said transactions as provided for by Article VI of the Lafourche Parish Home Rule Charter.

THEREFORE BE IT ORDAINED, by the Lafourche Parish Council, convened in Regular Session on August 26, 2014, and hereby approves a 2014 Supplemental Appropriation (14-020) within the 2014 Operations and Maintenance and Capital Outlay Budget to carry forward balances from 2013 and increase budget due to estimated shortfalls for 2014 and authorizes the Parish President to sign, execute, and administer said transactions as provided for by Article VI of the Lafourche Parish Home Rule Charter; and

BE IF FURTHER ORDAINED, that:

SECTION 1. A Supplemental Appropriation of the 2014 Operations and Maintenance Budget is hereby approved as follows:

FUND 001 GENERAL FUND

To Community Development Disaster Recovery for Lockport Community and Rec. Center:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$2,469,136
2. An increase in MISCELLANEOUS in the amount of \$2,469,136

To carry forward Industrial Floodwall and Drainage:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$30,000
2. An increase in MISCELLANEOUS in the amount of \$30,000

To carry forward Industrial Alidore Water System:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$519,335.41
2. An increase in MISCELLANEOUS in the amount of \$519,335.41

To carry forward Dru-code Enforcement:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$43,544.61

To carry forward St Patrick Street Waterline:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$68,698
2. An increase in MISCELLANEOUS in the amount of \$66,698

To carry forward MS-4 Storm Water Reporting:

1. An increase in PROFESSIONAL SERVICES in the amount of \$23,773.79

To carry forward CPEX Comprehensive Master Plan:

1. An increase in PROFESSIONAL SERVICES in the amount of 9,259.16

To carry forward EPA Feasibility:

1. An increase in MISCELLANEOUS in the amount of \$20,000

To carry forward Saltwater Control Structure:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$4,301,910.60
2. An increase in MISCELLANEOUS in the amount of \$4,301,910.60

To carry forward LDR #1 Swimming Pool:

1. An increase in OTHER REVENUES in the amount of \$79,451

To carry forward Scenic Byway Outlook Wharf:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$129,808

To carry forward Gustav/Ike-HGA:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$125,000
2. An increase in PROFESSIONAL SERVICES in the amount of \$125,000

To carry forward Gustav/Ike-Picciola:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$186,199.50
2. An increase in PROFESSIONAL SERVICES in the amount of \$186,199.50

To carry forward Affordable Housing:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$2,280,931.60
2. An increase in PROFESSIONAL SERVICES in the amount of \$78,840.00
3. An increase in MISCELLANEOUS in the amount of \$2,186,102

To carry forward Delta Woods Drainage

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$5,062.50
2. An increase in PROFESSIONAL SERVICES in the amount of \$5,062.50

To carry forward Des Allemands Bulkhead

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$328,829.17
2. An increase in PROFESSIONAL SERVICES in the amount of \$24,042.70

To carry forward District 1 & 2 of 12 Pumps

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$1,093,342.60
2. An increase in PROFESSIONAL SERVICES in the amount of \$36,375

To carry forward Dugas Canal

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$5,385,652.19
2. An increase in PROFESSIONAL SERVICES in the amount of \$168,362.18

To carry forward Golden Meadow Community Center

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$552,500
2. An increase in PROFESSIONAL SERVICES in the amount of \$22,100
3. An increase in MISCELLANEOUS in the amount of \$530,400

To carry forward LA Hwy 308

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$746,313.65
2. An increase in PROFESSIONAL SERVICES in the amount of \$37,320

To carry forward Laurel Valley Road

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$91,449.23

2. An increase in PROFESSIONAL SERVICES in the amount of \$11,235.00

To carry forward Lockport Community Center

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$28,350
2. An increase in PROFESSIONAL SERVICES in the amount of \$28,350

To carry forward Lockport/Company Canal South Bank Levee

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$1,060,530.39
2. An increase in PROFESSIONAL SERVICES in the amount of \$41,793.75

To carry forward Parr/Larose Pump

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$1,348,821.55
2. An increase in PROFESSIONAL SERVICES in the amount of \$46,885.34

To carry forward Raceland Ag Center

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$1,477,612.44
2. An increase in PROFESSIONAL SERVICES in the amount of \$54,004.19

To carry forward Westside Drainage

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$1,609,860.98
2. An increase in PROFESSIONAL SERVICES in the amount of \$62,778.30

To carry forward Central Market

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$7,439.32

To carry forward Storm Harbor

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$1,000,000
2. An increase in MISCELLANEOUS in the amount of \$1,000,000

To carry forward Nerby Collins

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$625,700

FUND 101 ANIMAL FUND

To de-obligate the Animal Control Vehicle

1. A decrease in MISCELLANEOUS in the amount of \$45,000

FUND 102 BUILDING FUND

To carry forward Storage shelves

1. An increase SUPPLIES in the amount of \$3,232.40

To carry forward Parish Generators

1. An increase OPERATING SERVICES in the amount of \$15,000

To carry forward HMGP Wind Retrofit Public Structure (Safe Room)

1. An increase INTERGOVERNMENTAL REVENUE in the amount of \$18,750
2. An increase PROFESSIONAL SERVICES in the amount of \$25,000

To carry forward Wind Retrofit Public Structure

1. An increase INTERGOVERNMENTAL REVENUE in the amount of \$32,171
2. An increase PROFESSIONAL SERVICES in the amount of \$32,171

To carry forward Raceland Alidore Community

1. An increase INTERGOVERNMENTAL REVENUE in the amount of \$17,248

To carry forward Matthews Renovation

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$2,827.05

FUND 104 DRAINAGE FUND

To carry forward Company Canal Pump Station and increase Local Grant Funds

1. An increase INTERGOVERNMENTAL REVENUE in the amount of \$359,720
2. An increase in MISCELLANEOUS in the amount of \$483,542
3. An decrease in OTHER REVENUES in the amount of \$81,921.37
4. An increase in MISCELLANEOUS in the amount of \$201,314.63

To carry forward Sewerage District #1

1. An increase INTERGOVERNMENTAL REVENUE in the amount of \$82,500

To carry forward JESSE DUFRENE HMGP

1. An increase INTERGOVERNMENTAL REVENUE in the amount of \$783.96

To correct carry forward Timberland Pump Station

1. A decrease in INTERGOVERNMENTAL REVENUE in the amount of \$9,908.90

To correct carry forward Partnership Levee Btwn Cutoff and Pt Aux Chen:

1. A decrease in MISCELLANEOUS in the amount of \$657.00

To correct carry forward Sewerage District #1:

1. An increase in MISCELLANEOUS \$82,500

To correct carry forward Parish Wide Pump Station:

1. A decrease in INTERGOVERNMENTAL REVENUE in the amount of \$3,880.84
2. A decrease in OPERATING SERVICES in the amount of \$3,880.84

To carry forward Four Point Pump Station

1. An increase in OTHER REVENUE in the amount of \$169,250
2. An increase in PROFESSIONAL SERVICES in the amount of \$169,250

To carry forward Delta Woods Drainage

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$60,475.72

To carry forward Pt Aux Chen Flood Protection HMGP

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$11,848.63

To carry forward Jet Rodders

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$25,560
2. An increase in OTHER REVENUE in the amount of \$25,560

FUND 107 SOLID WASTE FUND

To cover the increase house count from 2013 with Progressive:

1. An increase in OPERATING SERVICES in the amount of \$528,661.50

To carry forward Waste Collection Study

1. An increase in PROFESSIONAL SERVICES in the amount of \$24,021.00

FUND 108 ROYALTY FUND

To increase the budget for Engineer Cost:

1. An increase in MISCELLANEOUS in the amount of \$46,000

To carry-forward Future Coastal Restoration Project:

1. An increase in MISCELLANEOUS in the amount of \$200,000

To de-obligate South Lafourche Head Start Project:

1. A decrease in MISCELLANEOUS in the amount of \$10,000

To carry forward Four Point Pump Station

1. An increase in MISCELLANEOUS in the amount of \$169,250

To carry forward Sewer District #1

1. An increase in MISCELLANEOUS in the amount of \$67,500

To carry forward Jet Rodders

1. An increase in MISCELLANEOUS in the amount of \$25,560

FUND 110 RECREATION FUND

To increase the budget for State Portion of Leeville Boat Launch and Engineer Cost:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$687,089
2. An increase in OTHER REVENUES in the amount of \$46,000
3. An increase in MISCELLANEOUS in the amount of \$533,089

A carryforward for Cut Off Youth Center

1. An increase in MISCELLANEOUS in the amount of \$34,940.23

A carryforward for Bayou Blue Center

1. An increase in MISCELLANEOUS in the amount of \$41,630.47

A carryforward for South Lafourche Veterans Memorial

1. An increase in MISCELLANEOUS in the amount of \$15,400

A carryforward for Lafourche Parish Home Mtg:

1. An increase in MISCELLANEOUS in the amount of \$171,580

A carryforward for Bayou Boeuf Walking Track and Bathroom:

1. An increase in MISCELLANEOUS in the amount of \$75,000

A carry forward of balances for Recreation Districts

1. An increase in MISCELLANEOUS in the amount of \$313,536.91

A carry forward of balances for Gulf Tourism and Seafood Promotion

1. An increase in INTERGOVERNMENTAL in the amount of \$100,000

FUND 113 CRIMINAL COURT FUND

To cover the estimated expense for 2014:

1. An increase in PROFESSIONAL SERVICES in the amount of \$88,279.75
2. An increase in OPERATING SERVICES in the amount of \$7,161
3. An increase in OTHER SERVICES in the amount of \$74,000
4. An increase in SUPPLIES in the amount of \$525
5. An increase in MISCELLANEOUS in the amount of \$12,000

FUND 181 COASTAL ZONE MANAGEMENT FUND

To carry-forward Future Coastal Restoration Project:

1. An increase in OTHER REVENUES in the amount of \$200,000
2. An increase in MISCELLANEOUS in the amount of \$200,000

To carry-forward Bayou L'Ours Terracing Project:

1. An increase in MISCELLANEOUS in the amount of \$6,622.90

FUND 123 CIVIL DEFENSE FUND

To carry forward Community Readiness:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$47,254.26
2. An increase in SUPPLIES in the amount of 47,254.26

FUND 130 HEADSTART FUND

To increase Head Start Grant

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$169,137
2. An increase in OTHER REVENUE in the amount of 42,284.25
3. An increase in SALARIES AND WAGES in the amount of \$20,390
4. An increase in EMPLOYEE BENEFITS in the amount of \$148,747
5. An increase in MISCELLANEOUS in the amount of \$42,284.25

FUND 181 CIAP FUND

To carry-forward Maritime Forest Ridge Project:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$47,999.92
2. An increase in MISCELLANEOUS in the amount of \$47,999.92

FUND 196 FEMA-ACQ/ELEVATION FUND

To carry-forward Acquisition and Elevation:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$2,416,495.98
2. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$86,842.69
3. An increase in CAPITAL OUTLAY in the amount of \$3,312,033.95

FUND 801-BP DISASTER FUND

To carry-forward corrected fund balance:

1. A decrease in OTHER SERVICES in the amount of \$10,861.07

SECTION 2. A Supplemental Appropriation of the 2014 Capital Budget is hereby approved as follows:

FUND 299 CAPITAL PROJECT FUND

To Community Development Disaster Recovery for Lockport Community and Rec. Center:

1. An increase in OTHER REVENUES in the amount of \$2,469,136
2. An increase in CAPITAL OUTLAY in the amount of \$2,469,136

To increase the budget for State Portion of Leeville Boat Launch and Engineer Cost:

1. An increase in OTHER REVENUES in the amount of \$533,089
2. An increase in CAPITAL OUTLAY in the amount of \$533,089

To de-obligate the Animal Control Vehicle

1. A decrease in OTHER REVENUES in the amount of \$45,000
2. A decrease in CAPITAL OUTLAY in the amount of \$45,000

To de-obligate South Lafourche Head Start Project:

1. A decrease in CAPITAL OUTLAY in the amount of \$10,000
2. A decrease in OTHER REVENUES in the amount of \$10,000

To carry forward Company Canal Pump Station and increase Local Grant Funds

1. An increase OTHER REVENUE in the amount of \$483,542
2. An increase in CAPITAL OUTLAY in the amount of \$483,542

To carry forward Saltwater Control Structure:

1. An increase in OTHER REVENUE in the amount of \$4,301,910.60
2. An increase in CAPITAL OUTLAY in the amount of \$4,301,910.60

To carry forward Industrial Alidore Water System:

1. An increase in OTHER REVENUE in the amount of \$519,335.41
2. An increase in CAPITAL OUTLAY in the amount of \$519,335.41

To carry forward Industrial Floodwall and Drainage:

1. An increase in OTHER REVENUE in the amount of \$30,000
2. An increase in CAPITAL OUTLAY in the amount of \$30,000

To carry forward Affordable Housing:

1. An increase in OTHER REVENUE in the amount of \$2,186,102
2. An increase in CAPITAL OUTLAY in the amount of \$2,186,102

SECTION 3. If any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or application of this ordinance which can be given affect without the invalid provisions, items or application, and to this end the provisions of this ordinance are declared severable.

SECTION 4. All Ordinances by the Lafourche Parish Council conflicting with or inconsistent with the provisions of these regulations are hereby repealed.

SECTION 5. This Ordinance shall be published in the Official Journal of the Lafourche Parish Council in the manner provided by law.

SECTION 6. A certified copy of this Ordinance shall be forwarded to Lafourche Parish Government's Department of Finance, Department of Public Works, Head Start, Department of Emergency Preparedness, and the Office of the Parish Administrator.

SECTION 7. This Ordinance, having been submitted in writing, having been read and adopted by sections at a public meeting of said Council, was then submitted to an official vote as a whole, the vote thereon being as follows:

YEAS:	Mr. Jerry Jones	Mr. Joseph "Joe" Fertitta	Mr. Phillip Gouaux
	Mr. Michael Delatte	Mr. John Arnold	Mr. Jerry LaFont
	Mr. Aaron Caillouet	Mr. Lindel Toups	Mr. Daniel Lorraine

NAYS: None

ABSENT: None

SECTION 8. This Ordinance shall become effective on August 26, 2014.

/s/ Daniel Lorraine
DANIEL LORRAINE, CHAIRMAN
LAFOURCHE PARISH COUNCIL

/s/ Carleen B. Babin
CARLEEN B. BABIN, COUNCIL CLERK
LAFOURCHE PARISH COUNCIL

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Delivered to the Parish President on

August 28, 2014, at 2:30 p.m.

APPROVED: X

UNAPPROVED:

VETOED:

/s/ Charlotte A. Randolph
Lafourche Parish President

Returned to the Council Clerk on

August 28, 2014, at 4:00 p.m.

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I, CARLEEN B. BABIN, Council Clerk for the Lafourche Parish Council, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5520, enacted by the Assembled Council in Regular Session on August 26, 2014, at which meeting a quorum was present, and was finally adopted on August 28, 2014.

GIVEN UNDER MY OFFICIAL SIGNATURE AND SEAL OF OFFICE ON THIS 10TH DAY OF SEPTEMBER, 2014.

/s/ Carleen B. Babin
CARLEEN B. BABIN, COUNCIL CLERK
LAFOURCHE PARISH COUNCIL

DATE PUBLISHED: SEPTEMBER 16, 2014

DATE EFFECTIVE: AUGUST 26, 2014