

The following ordinance was introduced by Mr. Aaron Caillouet in regular session convened on March 11, 2014.

PROPOSED ORDINANCE

The following ordinance, having been previously introduced and published, was offered for final adoption by Mr. Mike Delatte, seconded by Mr. Jerry LaFont.

ORDINANCE NO. 5441

ORDINANCE PROVIDING FOR A 2013 SUPPLEMENTAL APPROPRIATION (13-047) WITHIN THE 2013 OPERATIONS AND MAINTENANCE BUDGET TO ADJUST FOR YEAR END PROJECTIONS; AND AUTHORIZING THE PARISH PRESIDENT TO SIGN, EXECUTE, AND ADMINISTER SAID TRANSACTIONS AS PROVIDED FOR BY ARTICLE VI OF THE LAFOURCHE PARISH HOME RULE CHARTER.

WHEREAS, to be in compliance with State Budget requirements, it is necessary to review all funds prior to fiscal year end; and

WHEREAS, it is necessary to be 5% within budgeted revenues and expenditures; and

WHEREAS, the adjustments listed below will ensure compliance with this state law; and

WHEREAS, this ordinance was sponsored for Administration by Mr. Aaron Caillouet, Councilman, District 3; and

WHEREAS, it is recommended by the Administration of the Lafourche Parish Government that the Council approve a 2013 Supplemental Appropriation (13-047) within the 2013 Operations and Maintenance Budget to adjust for year end projections; and authorizes the Parish President to sign, execute, and administer said transactions as provided for by Article VI of the Lafourche Parish Home Rule Charter.

THEREFORE, BE IT ORDAINED, by the Lafourche Parish Council, convened in Regular Session on March 25, 2014, and hereby approves a 2013 Supplemental Appropriation (13-047) within the 2013 Operations and Maintenance Budget to adjust for year end projections; and authorizes the Parish President to sign, execute, and administer said transactions as provided for by Article VI of the Lafourche Parish Home Rule Charter; and

BE IF FURTHER ORDAINED, that:

SECTION 1. A Supplemental Appropriation of the 2013 Operations and Maintenance Budget is hereby approved as follows:

FUND 001 GENERAL FUND

To adjust the Budget to come within the 5% audit limitations:

1. A decrease in INTERGOVERNMENTAL REVENUE (Laurel Valley) in the amount of \$91,449.23
2. A decrease in INTERGOVERNMENTAL REVENUE (Bayou Corridor) in the amount of \$7,439.32
3. A decrease in INTERGOVERNMENTAL REVENUE (Scenic Byway) in the amount of \$129,808.00
4. A decrease in INTERGOVERNMENTAL REVENUE (Master Plan) in the amount of \$1,641.81
5. A decrease in INTERGOVERNMENTAL REVENUE (Raceland Community Ctr) in the amount of \$59,198.45

6. A decrease in INTERGOVERNMENTAL REVENUE (Alidore Water System) in the amount of \$391,199.18
7. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-Gustav/Ike) in the amount of \$125,000.00
8. A decrease in INTERGOVERNMENTAL REVENUE (CDBG Affordable Housing) in the amount of \$2,280,931.60
9. A decrease in INTERGOVERNMENTAL REVENUE (Industrial Floodwall) in the amount of \$33,838.48
10. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-Gustav/Ike) in the amount of \$186,199.50
11. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-Twin Oaks Drainage) in the amount of \$254,251.96
12. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-G/I Des Allemand) in the amount of \$328,829.07
13. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-Dugas Canal) in the amount of \$5,385,652.19
14. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-Dist 1 of 12) in the amount of \$1,093,342.60
15. A decrease in INTERGOVERNMENTAL REVENUE (CDBG Westside Drainage) in the amount of \$1,609,860.98
16. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-Delta Drainage) in the amount of \$3,440.18
17. A decrease in INTERGOVERNMENTAL REVENUE (CDBG Raceland AG Center) in the amount of \$1,477,612.44
18. A decrease in INTERGOVERNMENTAL REVENUE (CDBG La Hwy 308 Levee / Seawall) in the amount of \$746,313.65
19. A decrease in INTERGOVERNMENTAL REVENUE (CDBG-Parr and Larose) in the amount of \$1,348,821.55
20. A decrease in INTERGOVERNMENTAL REVENUE (Golden Meadow Community) in the amount of \$552,500.00
21. A decrease in INTERGOVERNMENTAL REVENUE (CDBG Lockport Community Rec) in the amount of \$28,350.00
22. A decrease in INTERGOVERNMENTAL REVENUE (CDBG Nerby Collins Marina) in the amount of \$625,700.00
23. A decrease in INTERGOVERNMENTAL REVENUE (CDBG Saltwater Control) in the amount of \$4,301,020.60
24. A decrease in INTERGOVERNMENTAL REVENUE (CDBG Lockport Co Canal Levee) in the amount of \$1,060,530.39

FUND 105 STREET LIGHTS

To adjust the Budget to come within the 5% audit limitations:

1. An increase in OPERATING SERVICES in the amount of \$48,065.87

FUND 106 ROAD SALES TAX DISTRICT 2

To adjust the Budget to come within the 5% audit limitations:

1. A decrease in INVESTMENT EARNINGS in the amount of \$203.20

FUND 112 CRIMINAL JURY FUND

To adjust the Budget to come within the 5% audit limitations:

1. A decrease in FINES AND FORFEITURES in the amount of \$12,164.24
2. An increase in OTHER SERVICES in the amount of \$5,257.00

FUND 113 CRIMINAL COURT

To adjust the Budget to come within the 5% audit limitations:

1. A decrease in FINES AND FORFEITURES in the amount of \$105,776.98
2. An increase in MISCELLANEOUS in the amount of \$118,599.56

FUND 115 OFF DUTY WITNESS FUND

To adjust the Budget to come within the 5% audit limitations:

1. A decrease in FINES AND FORFEITURES in the amount of \$18,770.30

FUND 127 SENIOR CITIZEN ACTIVITY FUND

To adjust the Budget to come within the 5% audit limitations:

1. A decrease in INVESTMENT EARNINGS in the amount of \$214.61

FUND 144 COMMUNITY ACTION

To adjust the Budget to come within the 5% audit limitations:

1. A decrease in INTERGOVERNMENTAL REVENUE (LIHEAP) in the amount of \$335,093.01
2. A decrease in OPERATING SERVICES (LIHEAP) in the amount of \$335,093.01

FUND 150 CSBG

To adjust the Budget to come within the 5% audit limitations:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$64,232.57
2. An increase in MISCELLANEOUS in the amount of \$64,232.57

FUND 141 CACFP

To adjust the Budget to come within the 5% audit limitations:

1. An increase in INTERGOVERNMENTAL REVENUE in the amount of \$47,213.38
2. An increase in SUPPLIES in the amount of \$47,213.38

FUND 184 CIAP PROJECT

To adjust the Budget to come within the 5% audit limitations:

- 1. A decrease in INTERGOVERNMENTAL REVENUE (MS Long distance Grant) in the amount of \$1,000,000.00
- 2. A decrease in INTERGOVERNMENTAL REVENUE (Maritime Forest Ridge Restoration) in the amount of \$48,054.57

FUND 196 FEMA ACQ/ELEVATION

To adjust the Budget to come within the 5% audit limitations:

- 1. A decrease in INTERGOVERNMENTAL REVENUE (Elevations and Acquisitions) in the amount of \$2,414,522.45
- 2. A decrease in FINES AND FORFEITURES (Elevations and Acquisitions) in the amount of \$806,170.31

SECTION 2. If any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or application of this ordinance which can be given affect without the invalid provisions, items or application, and to this end the provisions of this ordinance are declared severable.

SECTION 3. All Ordinances by the Lafourche Parish Council conflicting with or inconsistent with the provisions of these regulations are hereby repealed.

SECTION 4. This Ordinance shall be published in the Official Journal of the Lafourche Parish Council in the manner provided by law.

SECTION 5. A certified copy of this ordinance shall be forwarded to Lafourche Parish Government’s Department of Finance, Department of Public Works, and the Office of the Parish Administrator.

SECTION 6. This Ordinance, having been submitted in writing, having been read and adopted by sections at a public meeting of said Council, was then submitted to an official vote as a whole, the vote thereon being as follows:

YEAS:	Mr. Jerry Jones	Mr. Lindel Toups
	Mr. Michael Delatte	Mr. Phillip Gouaux
	Mr. Joseph “Joe” Fertitta	Mr. Jerry LaFont
	Mr. John Arnold	Mr. Daniel Lorraine

NAYS: None

ABSENT: Mr. Aaron Caillouet

SECTION 7. This Ordinance shall become effective on *December 31, 2013*.

/s/ Daniel Lorraine
DANIEL LORRAINE, CHAIRMAN
LAFOURCHE PARISH COUNCIL

/s/ Carleen B. Babin
CARLEEN B. BABIN, COUNCIL CLERK
LAFOURCHE PARISH COUNCIL

Delivered to the Parish President on

March 27, 2014, at 4:35 p.m.

APPROVED: X

UNAPPROVED:

VETOED:

 /s/ Charlotte A. Randolph
Lafourche Parish President

Returned to the Council Clerk on

April 1, 2014, at 4:00 p.m.

I, CARLEEN B. BABIN, Council Clerk for the Lafourche Parish Council, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5441, enacted by the Assembled Council in Regular Session on March 25, 2014, at which meeting a quorum was present, and was finally adopted on April 1, 2014.

GIVEN UNDER MY OFFICIAL SIGNATURE AND SEAL OF OFFICE ON THIS 9TH DAY OF APRIL, 2014.

 /s/ Carleen B. Babin
CARLEEN B. BABIN, COUNCIL CLERK
LAFOURCHE PARISH COUNCIL

DATE PUBLISHED: April 14, 2014

DATE EFFECTIVE: December 31, 2013