

The following ordinance was introduced by Mr. Phillip Gouaux in regular session convened on November 22, 2011.

**PROPOSED ORDINANCE**

The following ordinance, having been previously introduced and published, was offered for final adoption by Mr. Phillip Gouaux, seconded by Mr. Joe Fertitta.

**ORDINANCE NO. 5052**

**ORDINANCE PROVIDING FOR A 2011 SUPPLEMENTAL APPROPRIATION (SA 11-035) WITHIN THE 2011 OPERATIONS AND MAINTENANCE BUDGET TO ADJUST THE 2011 BUDGET TO ADJUST THE BUDGET FOR YEAR-END PROJECTIONS AND AUTHORIZING THE PARISH PRESIDENT TO SIGN, EXECUTE, AND ADMINISTER SAID TRANSACTIONS AS PROVIDED FOR BY ARTICLE VI OF THE LAFOURCHE PARISH HOME RULE CHARTER.**

**WHEREAS**, to be in compliance with State Budget requirements, it is necessary to review all funds prior to fiscal year end; and

**WHEREAS**, it is necessary to be 5% within budgeted revenues and expenditures; and

**WHEREAS**, the adjustments listed below will ensure compliance with this state law; and

**WHEREAS**, this ordinance was sponsored for Administration by Mr. Phillip Gouaux, Councilman, District 7; and

**WHEREAS**, it is recommended by the Administration of the Lafourche Parish Government that the Council approve the adjustment of the 2011 Operations and Maintenance Budget and authorizes the Parish President to sign, execute, and administer said transactions as provided for by Article VI of the Lafourche Parish Home Rule Charter.

**THEREFORE BE IT ORDAINED**, by the Lafourche Parish Council, convened in Regular Session on December 13, 2011, and hereby authorizes the Parish President to sign, execute, and administer said transactions as provided for by Article VI of the Lafourche Parish Home Rule Charter; and

**BE IF FURTHER ORDAINED**, that:

**SECTION 1.** A supplemental appropriation of the 2011 Operations and Maintenance Budget is hereby approved as follows:

**FUND 001 GENERAL FUND - FIRE INSURANCE REBATE**

1. an increase in MISCELLANEOUS in the amount of \$21,000

**FUND 001 GENERAL FUND – PROJECT 10053 – CODE COUNCIL GRANT**

1. an increase in INTERGOVERNMENTAL REVENUE in the amount of \$45,102
2. an increase in SALARIES in the amount of \$39,823
3. an increase in EMPLOYEE BENEFITS in the amount of \$49,104
4. an decrease in PROFESSIONAL SERVICES in the amount of \$45,378
5. an decrease in SUPPLIES in the amount of \$106

**FUND 001 GENERAL FUND – PROJECT 11040 – OCD GRANT**

1. an increase in SALARIES in the amount of \$75,382
2. an increase in EMPLOYEE BENEFITS in the amount of \$28,727

**FUND 104 DRAINAGE**

1. an increase in SALARIES in the amount of \$30,321
2. an increase in PROFESSIONAL SERVICES in the amount of \$16,549
3. an increase in OPERATING SERVICES in the amount of \$58,649
4. an increase in SUPPLIES in the amount of \$114,043

**FUND 112 CRIMINAL JURY FUND**

1. a decrease in FINES, FORFEITURES, & ASSESSMENTS in the amount of \$10,000

**FUND 115 OFF DUTY WITNESS FUND**

1. a decrease in FINES, FORFEITURES, & ASSESSMENTS in the amount of \$25,000

**FUND 119 LIBRARY**

1. an increase in EMPLOYEE BENEFITS in the amount of \$50,000

**FUND 127 SENIOR CITIZENS**

1. an increase in OTHER SERVICES of \$40

**FUND 128 REDEDICATION**

1. an increase in TRANSFERS OUT to fund 129 in the amount of \$60,000

**FUND 129 HEALTH ACTIVITY**

1. a decrease in OTHER REVENUE of \$2,900
2. an increase in PROFESSIONAL SERVICES in the amount of \$60,000
3. an increase in TRANSFERS IN from fund 128 in the amount of \$60,000

**FUND 130 HEAD START**

1. an increase in OTHER REVENUE of \$1,000
2. an increase in SUPPLIES of \$1,000

**FUND 131 HEAD START CACFP**

1. an increase in INTERGOVERNMENTAL REVENUE in the amount of \$10,000
2. an increase in SUPPLIES in the amount of \$10,000

**FUND 142 OFFICE OF COMMUNITY ACTION GENERAL FUND**

1. an increase in SALARIES in the amount of \$45,000
2. an increase in EMPLOYEE BENEFITS in the amount of \$20,000

**FUND 154 TANF**

1. a decrease in INTERGOVERNMENTAL REVENUE OF \$22,000

**FUND 185 BEACHFRONT DEVELOPMENT COMMISSION**

1. an increase in PROFESSIONAL SERVICES in the amount of \$40,000
2. an increase in TRANSFERS IN from fund 108 in the amount of \$22,000

**FUND 302 SINKING FUND**

1. a decrease in INVESTMENT EARNINGS in the amount of \$175

**FUND 313 RESERVE RSTD 3, 5 AND 6**

1. a decrease in INVESTMENT EARNINGS in the amount of \$600

**FUND 314 SINKING FUND RSTD 3, 5 AND 6**

1. a decrease in INVESTMENT EARNINGS in the amount of \$140

**FUND 317 RSTD A SINKING FUND**

1. a decrease in INVESTMENT EARNINGS in the amount of \$210

**FUND 506 SEWER DISTRICT #2**

1. an increase in OPERATING SERVICES of \$20,000
2. an increase in PROFESSIONAL SERVICES of \$1,500
3. an increase in MISCELLANEOUS of \$7,500

**SECTION 2.** If any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or application of this ordinance which can be given effect without the invalid provisions, items or application, and to this end the provisions of this ordinance are declared severable.

**SECTION 3.** All Ordinances by the Lafourche Parish Council conflicting with or inconsistent with the provisions of these regulations are hereby repealed.

**SECTION 4.** This Ordinance shall be published in the Official Journal of the Lafourche Parish Council in the manner provided by law.

**SECTION 5.** A certified copy of this ordinance shall be forwarded to the Lafourche Parish Finance Department, the Lafourche Parish Department of Public Works and the Parish Administrator.

**SECTION 6.** This Ordinance, having been submitted in writing, having been read and adopted by sections at a public meeting of said Council, was then submitted to an official vote as a whole, the vote thereon being as follows:

**YEAS:** Mr. Jerry Jones  
Mr. Michael Delatte  
Mr. Louis Richard  
Mr. Joseph "Joe" Fertitta  
Mr. Lindel Toups  
Mr. Phillip Gouaux  
Mr. Rodney Doucet  
Mr. Daniel Lorraine

**NAYS:** None

**ABSENT:** Mr. Matt Matherne

**SECTION 7.** This Ordinance shall become effective on December 13, 2011.

/s/ Louis Richard  
**LOUIS RICHARD, CHAIRMAN**  
**LAFOURCHE PARISH COUNCIL**

/s/ Carleen B. Babin  
**CARLEEN B. BABIN, COUNCIL CLERK**  
**LAFOURCHE PARISH COUNCIL**

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**Delivered to the Parish President on**

**December 19, 2011, at 8:40 a.m.**

**APPROVED:**     X    

**UNAPPROVED:**           

**VETOED:**           

/s/ Charlotte A. Randolph  
**Lafourche Parish President**

**Returned to the Council Clerk on**

**December 19, 2011 at 11:00 a.m.**

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I, CARLEEN B. BABIN, Council Clerk for the Lafourche Parish Council, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5052, enacted by the Assembled Council in Regular Session on December 13, 2011, at which meeting a quorum was present, and was finally adopted on December 19, 2011.

GIVEN UNDER MY OFFICIAL SIGNATURE AND SEAL OF OFFICE THIS 22ND DAY OF DECEMBER, 2011.

/s/ Carleen B. Babin  
CARLEEN B. BABIN, COUNCIL CLERK  
LAFOURCHE PARISH COUNCIL

DATE PUBLISHED: JANUARY 3, 2012

DATE EFFECTIVE: DECEMBER 13, 2011