

**Lafourche Parish Government Solid Waste Sales Tax Revenue  
January 2009 through December 2011**

| MONTH                 | Year                |                     |                     | Increase (Decrease) from 2010 |
|-----------------------|---------------------|---------------------|---------------------|-------------------------------|
|                       | 2009                | 2010                | 2011                |                               |
| January               | 697,217.94          | 543,638.26          | 606,295.00          | 62,656.74                     |
| February              | 528,269.79          | 427,935.89          | 534,796.00          | 106,860.11                    |
| March                 | 502,224.18          | 407,204.30          | 531,611.00          | 124,406.70                    |
| <b>1st Qtr. Total</b> | <b>1,727,711.91</b> | <b>1,378,778.45</b> | <b>1,672,702.00</b> | <b>293,923.55</b>             |
| April                 | 633,045.13          | 521,331.52          | 626,858.00          | 105,526.48                    |
| May                   | 535,748.46          | 530,497.87          | 560,149.00          | 29,651.13                     |
| June                  | 487,403.66          | 542,085.26          | 527,933.00          | (14,152.26)                   |
| <b>2nd Qtr. Total</b> | <b>1,656,197.25</b> | <b>1,593,914.65</b> | <b>1,714,940.00</b> | <b>121,025.35</b>             |
| July                  | 805,322.19          | 613,764.14          | 645,178.36          | 31,414.22                     |
| August                | 501,662.92          | 581,435.71          | 562,683.69          | (18,752.02)                   |
| September             | 497,490.36          | 625,890.37          | 575,158.11          | (50,732.26)                   |
| <b>3rd Qtr. Total</b> | <b>1,804,475.47</b> | <b>1,821,090.22</b> | <b>1,783,020.16</b> | <b>(38,070.06)</b>            |
| October               | 536,289.39          | 643,331.46          | 597,347.19          | (45,984.27)                   |
| November              | 460,213.57          | 657,128.09          | 577,813.52          | (79,314.57)                   |
| December              | 426,813.85          | 536,154.42          | 573,598.93          | 37,444.51                     |
| <b>4th Qtr. Total</b> | <b>1,423,316.81</b> | <b>1,836,613.97</b> | <b>1,748,759.64</b> | <b>(87,854.33)</b>            |
| <b>Total</b>          | <b>6,611,701.44</b> | <b>6,630,397.29</b> | <b>6,919,421.80</b> | <b>289,024.51</b>             |