

## Lafourche Parish Government Royalty Revenue from January 2005 through December 2007

| MONTH                 | YEAR                |                     |                     | Increase (Decrease) from 2006 |
|-----------------------|---------------------|---------------------|---------------------|-------------------------------|
|                       | 2005                | 2006                | 2007                |                               |
| January               | 291,573.90          | 313,701.27          | 312,692.58          | (1,008.69)                    |
| February              | 305,661.69          | 300,115.57          | 365,704.18          | 65,588.61                     |
| March                 | 1,218,792.41        | 343,926.73          | 384,465.87          | 40,539.14                     |
| <b>1st Qtr. Total</b> | <b>1,816,028.00</b> | <b>957,743.57</b>   | <b>1,062,862.63</b> | <b>105,119.06</b>             |
| April                 | 276,621.24          | 342,779.93          | 349,523.55          | 6,743.62                      |
| May                   | 325,967.43          | 284,914.27          | 404,054.43          | 119,140.16                    |
| June                  | 431,201.27          | 281,523.35          | 431,928.96          | 150,405.61                    |
| <b>2nd Qtr. Total</b> | <b>1,033,789.95</b> | <b>909,217.55</b>   | <b>1,185,506.94</b> | <b>276,289.39</b>             |
| July                  | 400,101.38          | 341,318.70          | 426,445.31          | 85,126.61                     |
| August                | 378,289.39          | 289,439.81          | 562,010.96          | 272,571.15                    |
| September             | 381,718.31          | 259,153.44          | 471,992.18          | 212,838.74                    |
| <b>3rd Qtr. Total</b> | <b>1,160,109.08</b> | <b>889,911.95</b>   | <b>1,460,448.45</b> | <b>570,536.50</b>             |
| October               | 402,585.69          | 346,700.14          | 489,544.80          | 142,844.66                    |
| November              | 181,688.60          | 343,799.07          | 504,169.18          | 160,370.11                    |
| December              | 194,025.91          | 313,678.37          | 500,102.01          | 186,423.64                    |
| <b>4th Qtr. Total</b> | <b>778,300.20</b>   | <b>1,004,177.58</b> | <b>1,493,815.99</b> | <b>489,638.41</b>             |
| <b>Total</b>          | <b>4,788,227.23</b> | <b>3,761,050.65</b> | <b>5,202,634.01</b> | <b>1,441,583.36</b>           |