

Lafourche Parish Government Solid Waste Sales Tax Revenue from January 2004 through December 2006

| MONTH                 | Year                |                     |                     | Increase (Decrease) from 2005 |
|-----------------------|---------------------|---------------------|---------------------|-------------------------------|
|                       | 2004                | 2005                | 2006                |                               |
| January               | 427,574.51          | 412,752.60          | 535,770.38          | 123,017.78                    |
| February              | 350,972.35          | 319,232.63          | 481,452.51          | 162,219.88                    |
| March                 | 346,442.90          | 350,220.75          | 447,447.76          | 97,227.01                     |
| <b>1st Qtr. Total</b> | <b>1,124,989.76</b> | <b>1,082,205.98</b> | <b>1,464,670.65</b> | <b>382,464.67</b>             |
| April                 | 399,248.38          | 434,700.55          | 575,654.85          | 140,954.30                    |
| May                   | 390,598.44          | 398,787.16          | 469,032.21          | 70,245.05                     |
| June                  | 388,646.36          | 405,102.62          | 528,784.90          | 123,682.28                    |
| <b>2nd Qtr. Total</b> | <b>1,178,493.18</b> | <b>1,238,590.33</b> | <b>1,573,471.96</b> | <b>334,881.63</b>             |
| July                  | 546,909.33          | 462,471.97          | 598,122.18          | 135,650.21                    |
| August                | 420,275.94          | 394,246.82          | 577,977.47          | 183,730.65                    |
| September             | 418,966.28          | 330,484.60          | 598,741.45          | 268,256.85                    |
| <b>3rd Qtr. Total</b> | <b>1,386,151.55</b> | <b>1,187,203.39</b> | <b>1,774,841.10</b> | <b>587,637.71</b>             |
| October               | 429,158.11          | 456,098.00          | 596,957.88          | 140,859.88                    |
| November              | 383,595.43          | 465,977.11          | 583,238.88          | 117,261.77                    |
| December              | 384,551.10          | 444,024.99          | 527,726.75          | 83,701.76                     |
| <b>4th Qtr. Total</b> | <b>1,197,304.64</b> | <b>1,366,100.10</b> | <b>1,707,923.51</b> | <b>341,823.41</b>             |
| <b>Total</b>          | <b>4,886,939.13</b> | <b>4,874,099.80</b> | <b>6,520,907.22</b> | <b>1,646,807.42</b>           |