

November 2, 2011

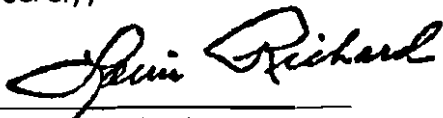
Lafourche Parish Council Members
Lafourche Parish President
Lafourche Parish Department Heads
News Media

Ladies and Gentlemen:

This is to advise you that notice is hereby given that a **SPECIAL MEETING** of the Lafourche Parish Council has been called for **Monday, November 7, 2011 at 5:00 P.M.** to be held at the Mathews Government Complex, 4876 Highway 1, Mathews, Louisiana.

The purpose of this meeting is to hold the **first budget public hearing**, to go over any **amendments**, to **review the 2012 Operations and Maintenance and Capital Budgets**, in particular the following funds: General Fund (City Court, District Court, District Attorney, Clerk of Court, Court Reporter, Elections, Registrar of Voters, JPS/Constables, Community Services, Legislative, Finance, Executive, Purchasing, Risk Management, Human Resources, Civil Service, Information Technology, Planning/Zoning, 911 Addressing, Corrections, Parish Coroner, Public Works, Coastal, Energy & Environmental, Grants, Economic Development, County Agent, Civil Defense, Fire Insurance Rebate, Other Financing Uses, Intergovernmental Expenditures), Recreation, Criminal Jury, Criminal Court, Special District No. 1, Off Duty Witness, Planning Commission, Library, Drug Court, Civil Defense, IV-D (Child Support), Commission for Women, Senior Citizens Activity Fund, 2004 Rededication Fund, Health Activity Fund, Head Start, Head Start-CACFP, CACFP Program, Office of Community Action General Fund, Weatherization, LIHEAP, Community Services Block Grant (CSBG), Temporary Assistance for Needy Families (TANF), Road Sales Tax District A, Road Sales Tax District 2, Coastal Zone Management, Christmas Tree Project, Coastal Impact Assistance Program (CIAP), Beachfront Development Commission, FEMA Acquisition/Elevation, ARRA Grants, BP Oil Spill, Sinking Fund - Building and Road Sales Tax Districts 3, 5, and 6, Reserve - Road Sales Tax Districts 3, 5, and 6 (2005 Road Bonds), Sinking Fund - Road Sales Tax Districts 3, 5, and 6 (2005 Road Bonds), Sinking Fund - Road Sales Tax District A, Sinking Fund - Road Sales Tax District 2 (2008 Bonds), Worker's Comp, Marydale Sewerage District, Brocatto Sewerage District, Dugas Sewerage District, Rita Sewerage District, Morrystown Sewerage District, Sewer District 2.

Sincerely,



Louis Richard, Chairman
Lafourche Parish Council

LR:cbb

PUBLIC NOTICE

L A F O U R C H E P A R I S H C O U N C I L
G O V E R N I N G A U T H O R I T Y
S P E C I A L M E E T I N G N O T I C E A N D A G E N D A

AGENDA FOR MEETING TO BE HELD: Monday, November 7, 2011

**PLACE: Mathews Government Complex, 4876 Highway 1,
Mathews, Louisiana**

TIME: 5:00 p.m.

CALL TO ORDER: Mr. Louis Richard, Chairman

ROLL CALL: Mr. Jerry Jones
Mr. Michael Delatte
Mr. Louis Richard, Chairman
Mr. Joseph "Joe" Fertitta
Mr. Matt Matherne
Mr. Lindel Toups
Mr. Phillip Gouaux
Mr. Rodney Doucet, Vice-Chair
Mr. Daniel Lorraine
Ms. Charlotte Randolph, Parish President

INVOCATION: Mr. Joseph "Joe" Fertitta

PLEDGE OF ALLEGIANCE: Mr. Jerry Jones

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NOTICE TO THE PUBLIC: If you wish to address the Council, please complete the **blue** form entitled "Public Wishing to Address the Council" located at the back of the meeting room and return it to the Council Chairman or Council Clerk prior to the beginning of the meeting.

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact the Lafourche Parish Council Clerk's Office at (985) 446-8427 describing the assistance that is necessary.

A. FIRST BUDGET PUBLIC HEARING:

Motion by _____, seconded by _____, to open the budget public hearing.

1. Public Hearing for public comments on the proposed **2012 Operations and Capital Budgets** for the Lafourche Parish Council.

Motion by _____, seconded by _____, to close the budget public hearing.

B. REVIEW OF THE 2012 OPERATIONS AND MAINTENANCE BUDGET AND THE CAPITAL BUDGET FOR THE LAFOURCHE PARISH COUNCIL AS FOLLOWS:

<u>FUND NO.</u>	<u>FUND NAME</u>	<u>PAGE NO.</u>
1) 001	General Fund	
	Legislative	8
	City Court	13
	District Court	14
	District Attorney	15
	Clerk of Court	16
	Court Reporter	16
	Elections	17
	Registrar of Voters	17
	Finance	20
	Executive	24
	Purchasing	28
	Property and Risk Management	30
	Human Resources	32
	Civil Service	35
	Information Technology	36
	Planning and Zoning	42
	911 Addressing	52
	Justice of the Peace & Constables	53
	Corrections	53
	Parish Coroner	55
	Civil Defense	57
	Fire Insurance Rebate	58
	Public Works	59

	<u>FUND NO.</u>	<u>FUND NAME</u>	<u>PAGE NO.</u>
		Coastal, Energy and Environmental	63
		Community Services	63
		Grants	65
		Economic Development	66
		County Agent	68
		Other Financing Uses	69
		Intergovernmental Expenditures	71
2)	110	Recreation	
3)	112	Criminal Jury	
4)	113	Criminal Court	
5)	114	Special District 1	
6)	115	Off-Duty Witness	
7)	118	Planning Commission	
8)	119	Library	
9)	121	Drug Court	
10)	123	Civil Defense	
11)	124	IV-D (Child Support)	
12)	126	Commission For Women	
13)	127	Senior Citizens Activity Fund	
14)	128	2004 Rededication Fund	
15)	129	Health Activity Fund	
16)	130	Head Start	
17)	131	Head Start - CACFP	
18)	141	CACFP Program	
19)	142	Office of Community Action General Fund	
20)	143	Weatherization	
21)	144	LIHEAP	
22)	150	Community Services Block Grant (CSBG)	1
23)	154	Temporary Assistance for Needy Families (TANF)	12
24)	160	Road Sales Tax District A	
25)	161	Road Sales Tax District 2	
26)	181	Coastal Zone Management	
27)	183	Christmas Tree Project	
28)	184	Coastal Impact Assistance Program (CIAP)	
29)	185	Beachfront Development Commission	
30)	196	FEMA Acquisition/Elevation	
31)	197	ARRA Grants	
32)	801	BP Oil Spill	

- 33) 302 Sinking Fund - Building and Road Sales Tax
Districts 3, 5 and 6
- 34) 313 Reserve - Road Sales Tax Districts 3, 5 and 6
(2005 Road Bonds)
- 35) 314 Sinking Fund - Road Sales Tax Districts 3, 5 and 6
(2005 Road Bonds)
- 36) 317 Sinking Fund - Road Sales Tax District A
- 37) 318 Sinking Fund - Road Sales Tax District 2
(2008 Bonds)
- 38) 601 Worker's Comp
- 39) 501 Marydale Sewerage District
- 40) 502 Brocatto Sewerage District
- 41) 503 Dugas Sewerage District
- 42) 504 Rita Sewerage District
- 43) 505 Morristown Sewerage District
- 44) 506 Sewer District 2

C. QUESTIONS/DISCUSSION REGARDING THE 2012 BUDGET:

D. ADJOURNMENT:

On motion by _____ seconded by _____, and with no further business, the Lafourche Parish Council special meeting of **November 7, 2011** adjourned at _____.